Dallas County Community College District

2004 Bond Program

August 7, 2007
2004 Bond Program

Brookhaven College
Brookhaven College

Aerial View

Science and Allied Health Building

Additional Parking

Workforce and Continuing Education Building

Automotive Technology Expansion
Brookhaven College

Aerial View

Science and Allied Health Building

Additional Parking

Workforce and Continuing Education Building

Automotive Technology Expansion

Additional Parking
Brookhaven College
Science & Allied Health Building

New Building
- Biology Labs
- Chemistry Labs
- Microbiology Lab
- Emergency Medical Services Program
- Radiological Tech Program
- Nursing Program
- Informal Student Learning Areas

Renovation
- K-Building Adaptive Remodel

Mechanical Infrastructure Upgrades to Campus
- New Physical Plant (Serving all bond program projects and providing for future growth)

Additional Parking
First Level Plan—EMS & Nursing Labs

Brookhaven College
Science & Allied Health Building
First Level Plan—Classrooms, Support Areas, and New Physical Plant
Second Level Plan—Biology Labs
Brookhaven College
Science & Allied Health Building

Second Level Plan—Biology Classrooms
Brookhaven College
Science & Allied Health Building

Third Level Plan—Radiology & Chemistry Labs
Third Level Plan—Radiology & Chemistry Classrooms
Brookhaven College
Science & Allied Health Building

View from West
Brookhaven College
Science & Allied Health Building

- Construction Start Date: November 2007
- Construction Completion Date: July 2009
- Square Footage: 146,900 Total
  - Science and Allied Health Building – 141,700
  - New Physical Plant – 5,200
- Construction Budget: $37,000,000
  - Science and Allied Health Building – $34,500,000
  - New Physical Plant & Parking – $2,500,000
Brookhaven College

Aerial View

Science and Allied Health Building

Additional Parking

Automotive Technology Expansion

Workforce and Continuing Education Building
Brookhaven College
Automotive Technology Expansion

**Addition (10,080 S.F.)**
- 12 New Bay Spaces (8,000 S.F.)
- Tool Room (2,080 S.F.)
- Alternative Fueled Vehicle Qualified Facility

**Renovation**
- Administrative Suite
- General Support Spaces
- 4 Convertible Classrooms
- Faculty Offices
- Women’s Restroom
- Outside Vehicle Storage
Brookhaven College
Automotive Technology Expansion

View from East
Brookhaven College
Automotive Technology Expansion

View from East
Brookhaven College
Automotive Technology Expansion

- Construction Start Date: February 2008
- Construction Completion Date: February 2009
- Square Footage (Addition):
  - 10,080 S.F. New Shop Space
- Square Footage (Renovation):
  - 8,000 S.F. Convertible Classroom Remodel
  - 2,000 – 3,000 S.F. Support Space Remodel
  - 17,000 S.F. Additional Outside Vehicle Storage
- Construction Budget: $3,140,500
Brookhaven College

Aerial View
New Building

- Center to Service Business and Industry Clients
- Workforce Grant Research and Support
- Center for Corporate and Community Programming
- Classrooms for CE Programming and Corporate Training
- Computer/Information Technology Lab
- Office Space for Workforce and CE Staff
Brookhaven College
Workforce & Continuing Education Building

- Construction Start Date: June 2008
- Construction Completion Date: July 2009
- Square Footage: Approximately 28,500
- Construction Budget: $5,500,000
2004 Bond Program

District Office at
1601 Lamar
District Office at 1601 Lamar

- Office Spaces
- Conference Rooms
- Filing/Storage
- Board Room
- Art Exhibit Spaces
- Reception Areas
- Libraries
- Support Spaces
- History Gallery
- Staff Services
District Office
1601 Lamar

Proposed Site Diagram

LEGEND

- - - - EXISTING CONNECTOR BRIDGE TO BE REMOVED
- - - - - - PROTECTED FAÇADE
- - - - EXISTING STRUCTURE TO REMAIN
- - - - - - EXISTING STRUCTURE TO BE REMOVED
- - - - - - - - EXTENTS OF DEMOLITION

EXISTING CONNECTOR BRIDGE TO BE REMOVED
PROTECTED FAÇADE
EXISTING STRUCTURE TO REMAIN
EXISTING STRUCTURE TO BE REMOVED
EXTENTS OF DEMOLITION

District Office
1601 Lamar
EXISTING STRUCTURE TO REMAIN
PROJECT AREA
PROPOSED BOARDROOM LOCATION
COVERED PARKING LOT & LANDSCAPE FEATURE
DEFERRED FOR FUTURE DEVELOPMENT
District Office
1601 Lamar

Proposed Schematic Space Allocations - Lower Level
District Office
1601 Lamar

Proposed Schematic Space Allocations - Second Level

AREA 1
AREA 2
AREA 3 LEGAL COUNSEL, DCCCD LEGAL DEPARTMENT
AREA 4
AREA 5
AREA 6
AREA 7 ASSOC. VICE CHANCELLOR OF STUDENT AFFAIRS
AREA 8 ASSOC. VICE CHANCELLOR, EDUCATION AFFAIRS/ACADEMICS
AREA 9
AREA 10
AREA 11
AREA 12
AREA 13
District Office
1601 Lamar

Proposed Schematic Space Allocations - Third Level

AREA 1  CHANCELLOR'S OFFICE
AREA 2
AREA 3
AREA 4  EXECUTIVE DIRECTOR OF PUBLIC AND GOVERNMENT AFFAIRS
AREA 5  EXECUTIVE DIRECTOR, INSTITUTIONAL RESEARCH
AREA 6
AREA 7
AREA 8
AREA 9  VICE CHANCELLOR, EDUCATION AFFAIRS
AREA 10 VICE CHANCELLOR, HUMAN & ORGANIZATIONAL DEVELOPMENT
AREA 11
AREA 12
AREA 13
District Office
1601 Lamar

View of Facades

Lamar Street
Building Facade

Arnold Street
Building Facade
District Office
1601 Lamar

View of Facades

Lamar Street
Building Facade

Proposed Lamar Street
Building Facade
Additional Views of Site

District Office
1601 Lamar

McKee Street Building Facade

Proposed Covered Parking Area

Austin Street Building Facade
District Office
1601 Lamar

Proposed Lamar Facade
District Office
1601 Lamar

Proposed Entrance
District Office
1601 Lamar

Existing Interior Views
District Office
1601 Lamar

Preliminary Boardroom Floor Plan

CURRENT BOARD ROOM
- 60 Seats
- 1077 SF
- Ceiling Height: 9'6"

FUTURE BOARD ROOM
- 100 seats
- 1422.5 SF
- Ceiling Height: 17'
District Office
1601 Lamar

Preliminary Board Room Rendering
Preliminary Board Room Rendering

BEFORE CONSTRUCTION

AFTER CONSTRUCTION
Scope to Budget

Original Budget: $7,930,000.

- Items added to Original Budget
  - Chilled Water/Four Pipe Mechanical System
  - Replacement of Existing Windows
  - Opening of Bricked-In Basement Windows & Installation of New Windows
  - Replacement of Storefront Entry
  - Demolition of Bridge

STB Budget: $9,183,000.
Construction Start Date: December 2007

Construction Completion Date: December 2008

Gross Square Footage: 80,000 SF

Construction Budget: $9,183,000.00

Construction Cost Per Square Foot: $115 / SF
The End