

Business Perspective

DCCCD Raises Consumer Spending

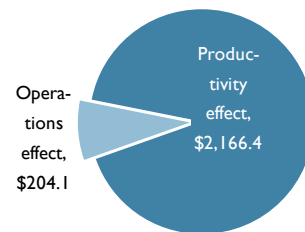


- DCCCD employed 3,203 full-time and 2,082 part-time faculty and staff in the 2008-09 reporting year, with an annual payroll of \$249.1 million.
- In addition to payroll, DCCCD spent \$145.8 million in FY 2008-09 for supplies and services, of which an estimated 54% was spent in Dallas County.
- DCCCD estimates that approximately 0% of its students come from outside Dallas County. Non-local students who settle in the region spend money at local businesses for food, transportation, and other personal expenses.

DCCCD Generates New Income

- The net added income generated by DCCCD operations (\$204.1 million) and the spending of non-local students (\$0) contributes a total of \$204.1 million in income to the Dallas County economy each year.
- The increased productivity of workers due to the accumulation of past and present DCCCD skills in the Dallas County workforce creates approximately \$2.2 billion in added income each year.

Added Income in Dallas County Due to DCCCD (\$ Millions)



DCCCD Creates a Skilled Workforce

- DCCCD activities encourage new business, assist existing business, and create long-term economic growth. The college enhances worker skills and provides customized training to local business and industry.
- An estimated 10.9 million DCCCD credits have accumulated in the Dallas County workforce over the past 30-year period as former DCCCD students (completers and non-completers) enter the regional workforce each year.

Projected 2019 Jobs by Skill Level in Dallas County (%)

