

Fall 2003 Credit Enrollment Report
(Including Update of Final Spring 2003)

Fall 2003 credit contact hours remained fairly constant from the prior fall while the 2.8% increase of enrolled students set a fall semester high of 61,508 credit students. Table 1 details fall credit enrollment trends since 1999. Table 2 reflects Fall 2003 college-level data and one-year percent change.

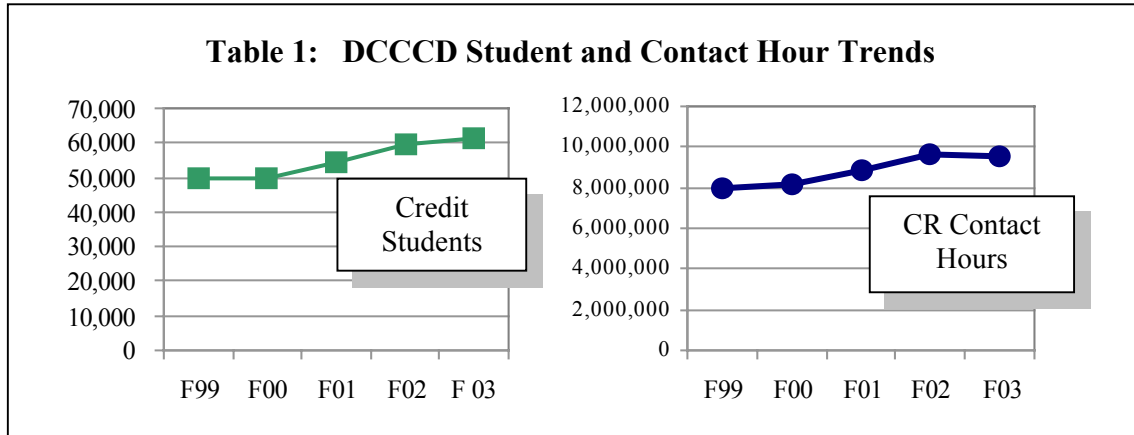


Table 2	BHC	CVC	EFC	ECC	MVC	NLC	RLC	District
Contact Hrs	1,648,472	710,848	1,744,360	1,045,488	929,920	1,316,584	2,191,232	9,586,904
Fall '02-03 %Change	3.1%	7.2%	7.2%	6.2%	-5.0%	-8.3%	-5.6%	-0.2%
Students	10,890	4,405	11,708	5,874	6,410	8,341	13,880	61,508
Fall '02-03 %Change	7.6%	5.6%	13.0%	9.1%	-0.7%	-9.3%	-1.8%	2.8%

Source: DSC Report XSS1 processed 9/17/03, Comparisons are to approximate same day Fall 2002

The following circumstances, which were unique to Fall 2003, should be taken into consideration when viewing the college-level data and one-year percent change presented in Table 2.

1. The registration period was revised and students were no longer allowed to register for a course *after* the first class day.
2. Several credit courses were converted to continuing education offerings (i.e. English as a Second Language at RLC, Construction Trade courses at NLC).
3. The Dallas Telecollege, reported through EFC, continued to experience rapid growth. Approximately 1,989 Telecollege students enrolled in 183,600 contact hours are included with EFC data.

Final Spring 2003

Enrollment in flex entry, fast-track and other less than semester length courses continues throughout the semester. The completed Spring 2003 semester, summarized in Table 3 and Table 4, indicates these activities enrolled an additional 1,800 students.

Table 3: Final Spring 2003

Contact	<i>Preliminary Credit Spr 2003</i>	Final Credit Spr 2003	% Change from Preliminary to End of Semester
Hours	<i>9,643,981</i>	9,851,264	2.1%
Students	<i>60,646</i>	62,455	3.0%

Table 4

Preliminary to Final Increases	BHC	CVC	EFC*	ECC	MVC	NLC	RLC
Final Credit Student Count	10,719	4,264	11,682	6,007	6,406	9,108	14,269
% Increase Students	2.4%	2.5%	6.2%	2.8%	0.7%	3.3%	1.9%
% Increase Contact Hrs	1.6%	2.9%	3.3%	2.4%	0.9%	3.2%	1.2%

Source: Preliminary = DSC report XSS1 2/05/03, Final = DSC report XSS1 5/15/03

*Includes the Dallas Telecollege final enrollment of 2,169 total students in 199,520 contact hours.