

Goal 6: Economic Development

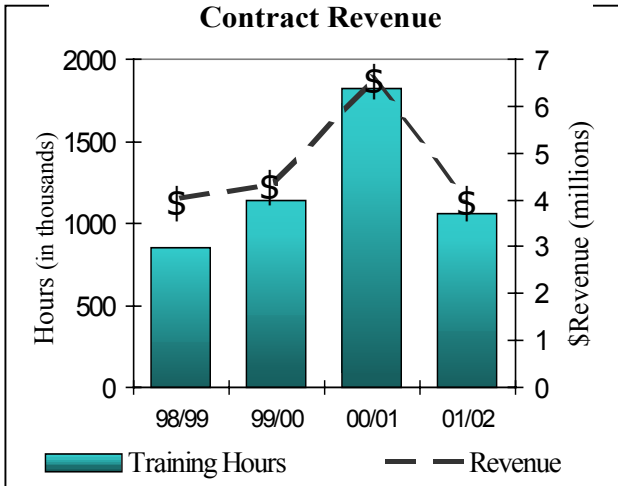
The DCCCD in partnership with business, industry, and governmental entities prepares a quality workforce to enhance economic development.

Indicators: (number of) people trained, contract training hours provided, firms entering into contracts, and contract revenue received

Contract Training Types

Business funded training = standard or customized training paid for by a business/employer. *Skills Development (SDF), Self-Sufficiency (SSF) Fund Grants* = competitive grants from the Texas Workforce Commission to fund business training for new jobs or employee retraining.

Business Funded Training Hours & Contract Revenue



Business Funded Training

DCCCD contracted with 255 businesses to train more than 30,000 individuals during 2001-02.

Revenue¹ totaled almost \$4 million for the one million hours of training provided.

All indicators *decreased* compared to the prior year due to the market driven nature of training and a slowing economy. Most notable declines were in revenue (-39%) and training hours (-42%).

SDF & SSF Grant Training

In 2001-02, training began on \$756,800 in new grants and continued on \$3,144,015 in open grants. The completion of these grants will result in the creation of 1,692 jobs and 120 people retrained. The DCCCD has been awarded 23 SDF & SSF grants for a total of \$10.5 million since the beginning of these programs in 1996.

2001-02 Business Funded Training					SDF & SSF Training		
	Firms	People	Hours	Revenue	(#) Type	Jobs/Retrain	Grant
BJP	17	1,094	7,409	\$ 174,681	(2)SSF	375	\$1,219,550
BHC	60	1,027	3,785	\$ 236,860	(3)SDF, SSF	938	\$1,765,794
CVC	19	4,609	35,904	\$ 97,267	SSF	150	\$417,306
EFC	14	692	2,247	\$ 172,427			
ECC	62	9,226	590,864	\$1,661,334			
MVC	16	3,427	62,202	\$ 441,119			
NLC	40	6,004	235,890	\$ 655,388	SDF	349	\$498,165
RLC	27	4,074	122,201	\$ 547,324	SSF w/ BJP = \$949,550 included w/BJP above		
	255	30,153	1,060,502	\$3,986,400		1,812	\$3,900,815

Source: Self-reported by locations; Grant Status Report, Oct '02, District Resource Development Office, Sept 01-Aug 02 period

¹Revenue and grant funding under-estimate total income since most training generates state reimbursable contact hours. Also, businesses often invest in training partnerships with in-kind resources (i.e. training facilities, equipment and materials) not included as revenue.