
Conversation with the Community

**Dr. Jesus “Jess” Carreon
Chancellor,**



Dallas County Community College District

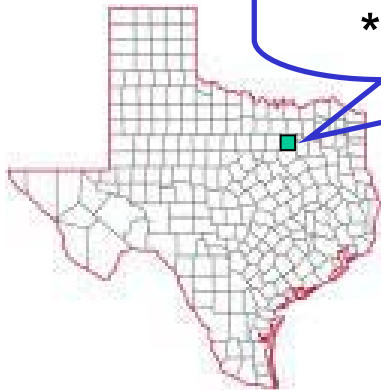
Purpose of Community Conversations

- § Preview the DCCCD Master Facilities Development Plan
- § Get input/comments from the public



“Nothing influences a state’s prosperity more than the education of its people.”

Dallas County represents
* 15% of Texas labor force
* 11% of Texas population



SREB Goals for Education: Challenge to Lead, 2002

Dallas County Community College District

*How we impact the
community . . .*



DCCCD Vision

*The Dallas County Community
College District adds value to lives and
builds communities.*



DCCCD Mission Statement

We prepare students to become productive and responsible members in communities that are increasingly diverse in a world that continues to change dramatically. We provide students with academic, technical, work and life skills, as well as the self-confidence to be successful in the workplace, community, and in other endeavors.



DCCCD Impact on the Local/Regional Economy

§ For example,

- § DCCCD spent \$182.2 million on wages, salaries and supply purchases in Dallas County (FY 2000)
- § Current and former students increased wages and salaries in Dallas County by \$620.6 million directly and by another \$629.3 million indirectly (FY 2000)



Source: *The Socioeconomic Benefits Generated by 50 Community Colleges in Texas*, CCBenefits, Inc

Dallas County

*Continues to **Grow**
and **Increase in**
Diversity*



Dallas County Population

1970 to 2000 = + 70%

from 1.3 million (1970) to 2.2 million (2000)

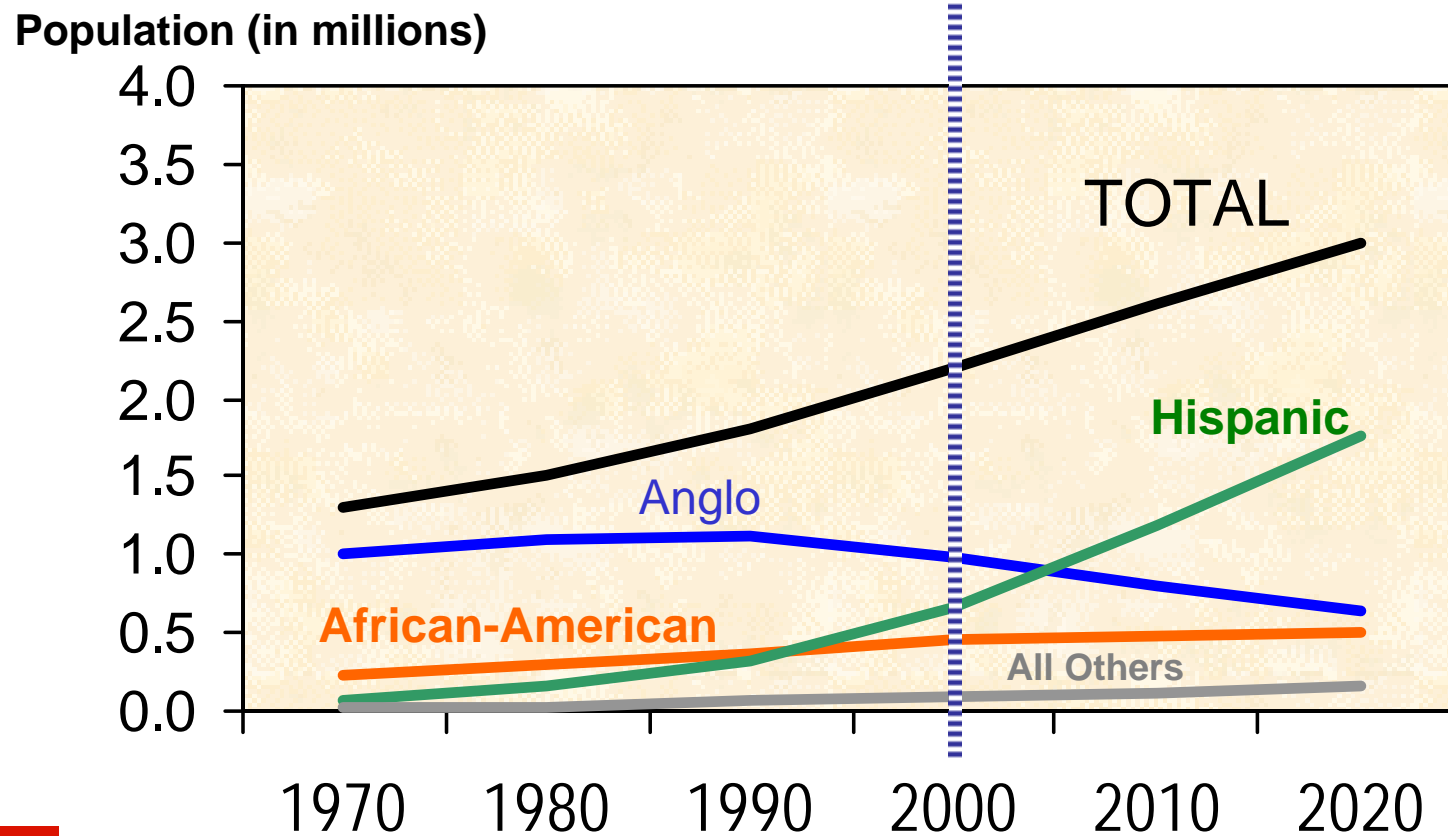
Projected Population by 2020

within the 2.8 to 3.2 million range



Source: U.S. Census Bureau, Texas State Data Center

Dallas County Diversity



Source: U.S. Census Bureau, Texas State Data Center

The Dallas County
Community College District

*Continues to Grow
and Increase in
Diversity*

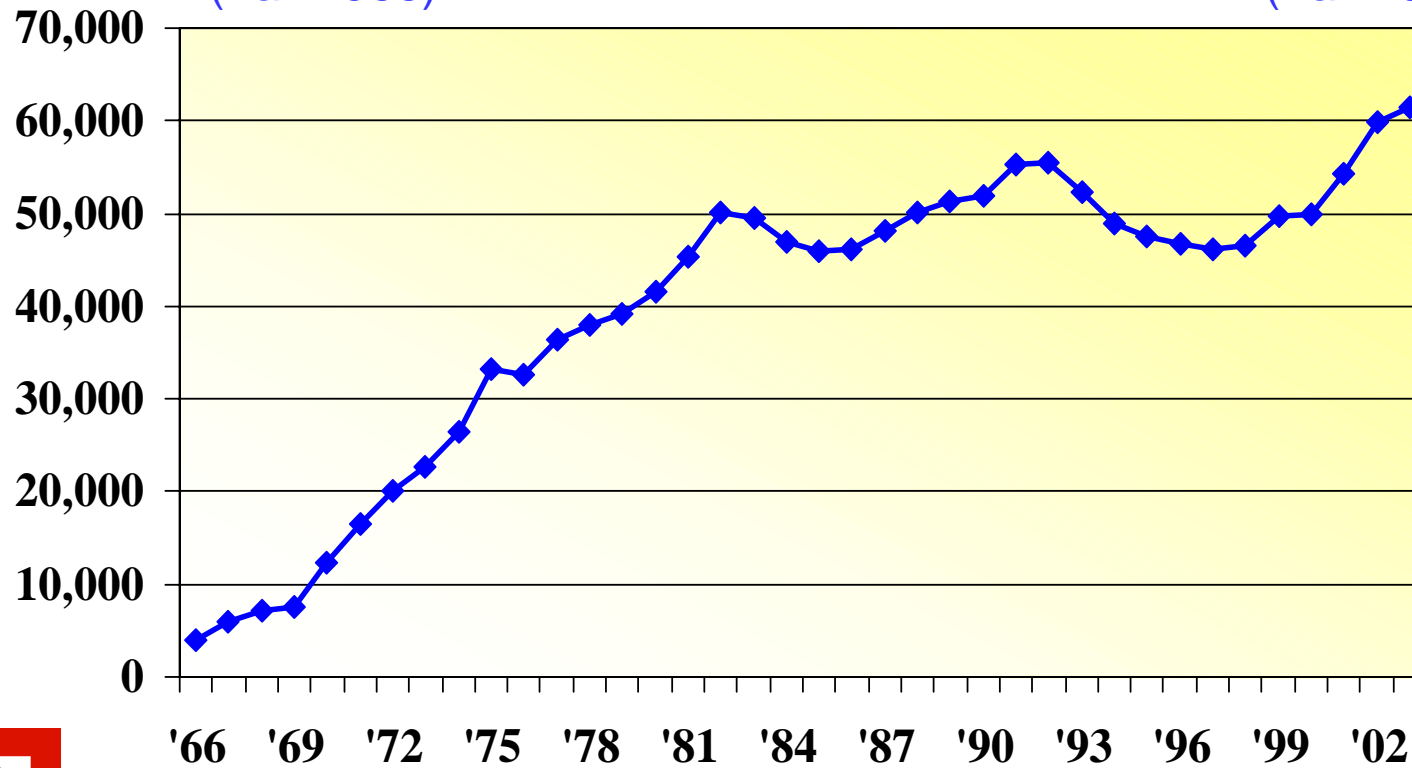


DCCCD Fall Credit Students 1966 - 2003

from 4,000
(Fall 1966)

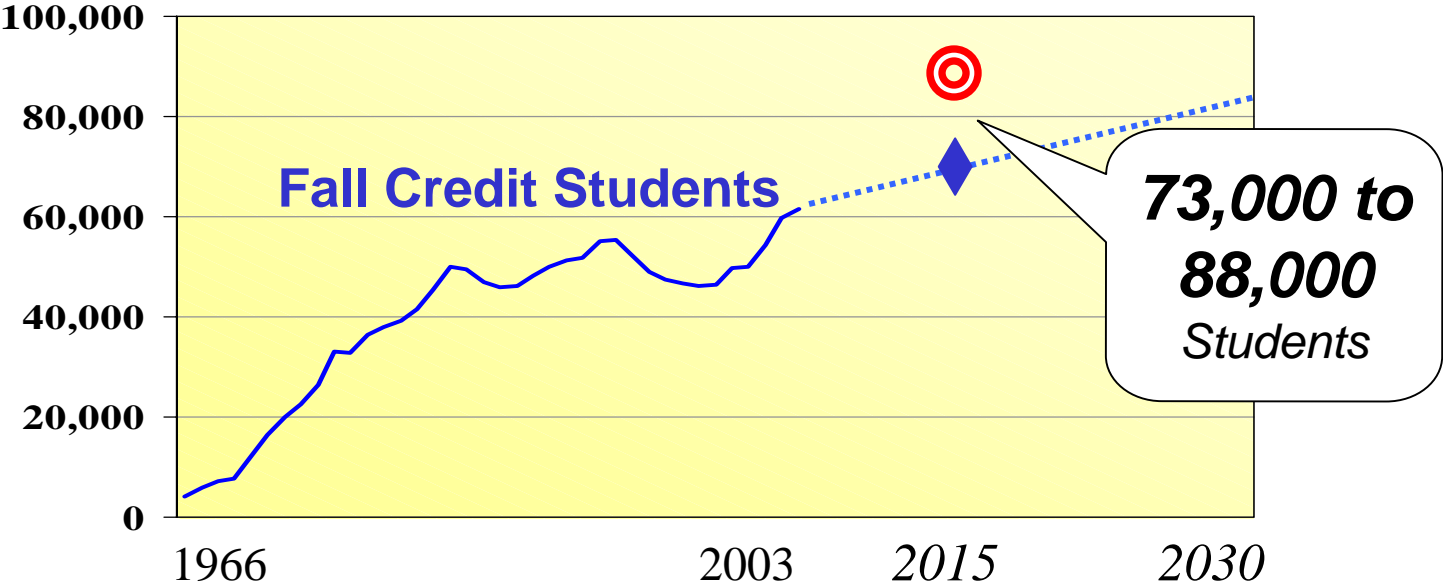
to

62,000
(Fall 2003)



Source: DCCCD

DCCCD by 2015:



🎯 = DCCCD's share of State's *Closing the Gap* enrollment **target** by 2015

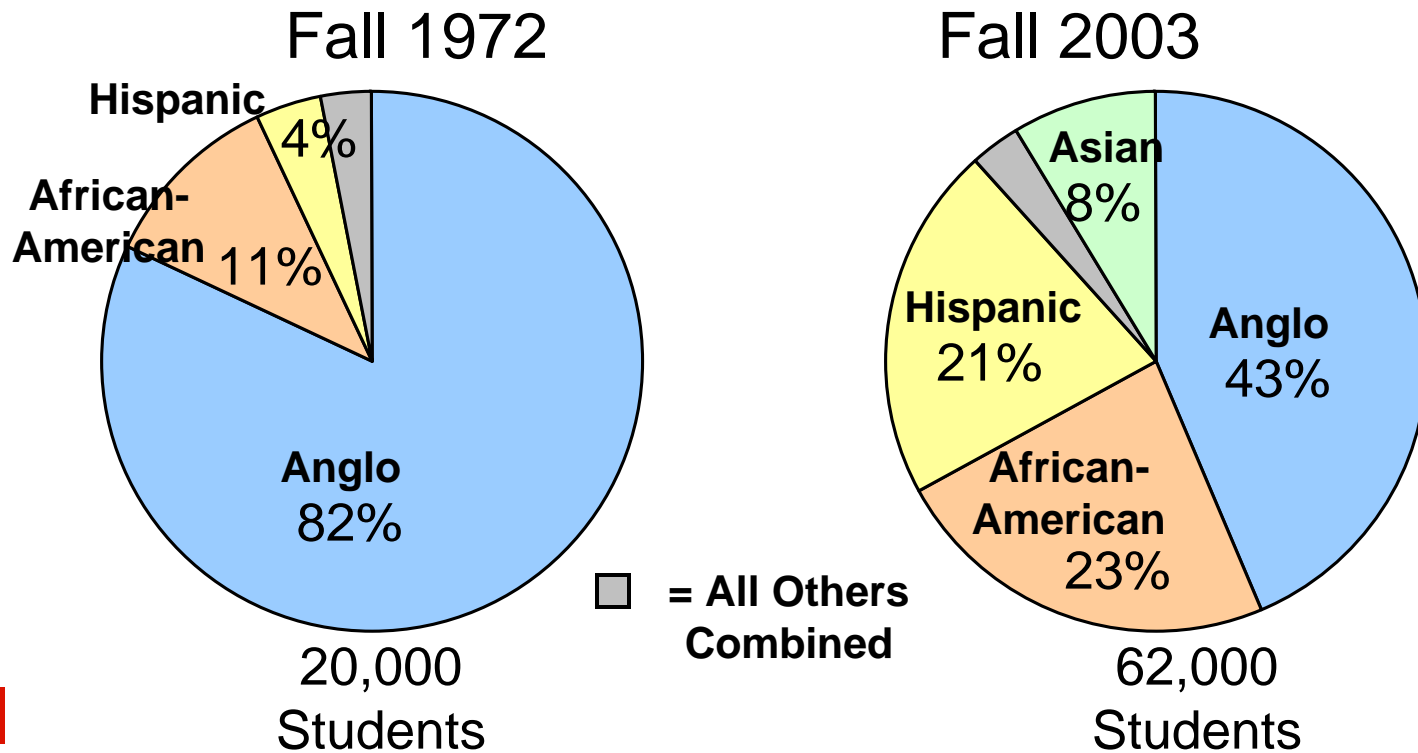
◆ = **Conservative** estimate based on past age cohort participation rates and population growth



Source: DCCCD

DCCCD Diversity

Credit Students



Source: DCCCD

Local Labor Market: Today

- § DFW's historic labor market advantage has eroded
 - § Since 2000, the local unemployment rate has exceeded state and national averages
- § Despite high unemployment, labor shortages exist

What is needed for today
and the future?



Source: "Job Task Force" report, Boston Consulting Group analysis of Bureau of Labor Statistics

Economic and Workforce Development

- § Higher level skills/training needed for today's and tomorrow's jobs
- § Emerging/evolving technology requires on-going training and skill enhancement
- § Displaced workers need training and/or retraining



Economic and Workforce Development (cont.)

- § Labor force shortage in health occupations, education, information technology, and health/safety “first responders”
- § All are areas within the DCCCD’s expertise and continued role as a partner in regional economic and workforce development



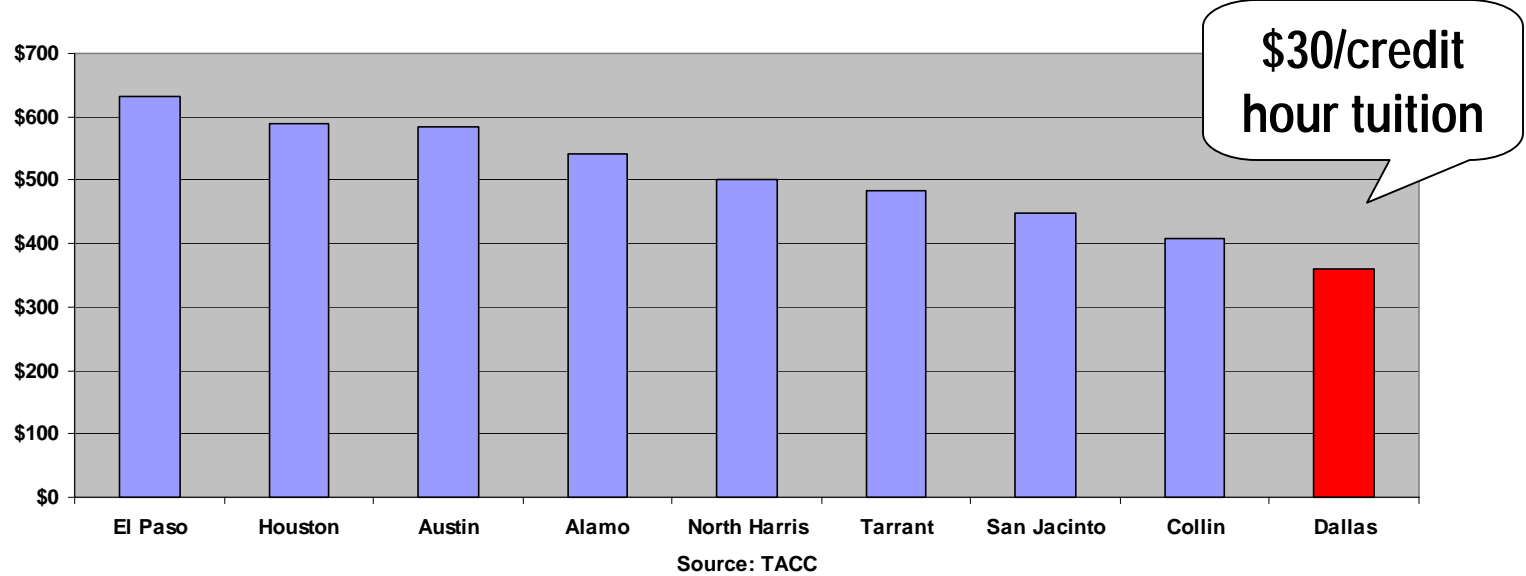
Tuition Rates in Texas



In-District Tuition and Fees for 12 Hours of Enrollment

Academic Year 2003-04

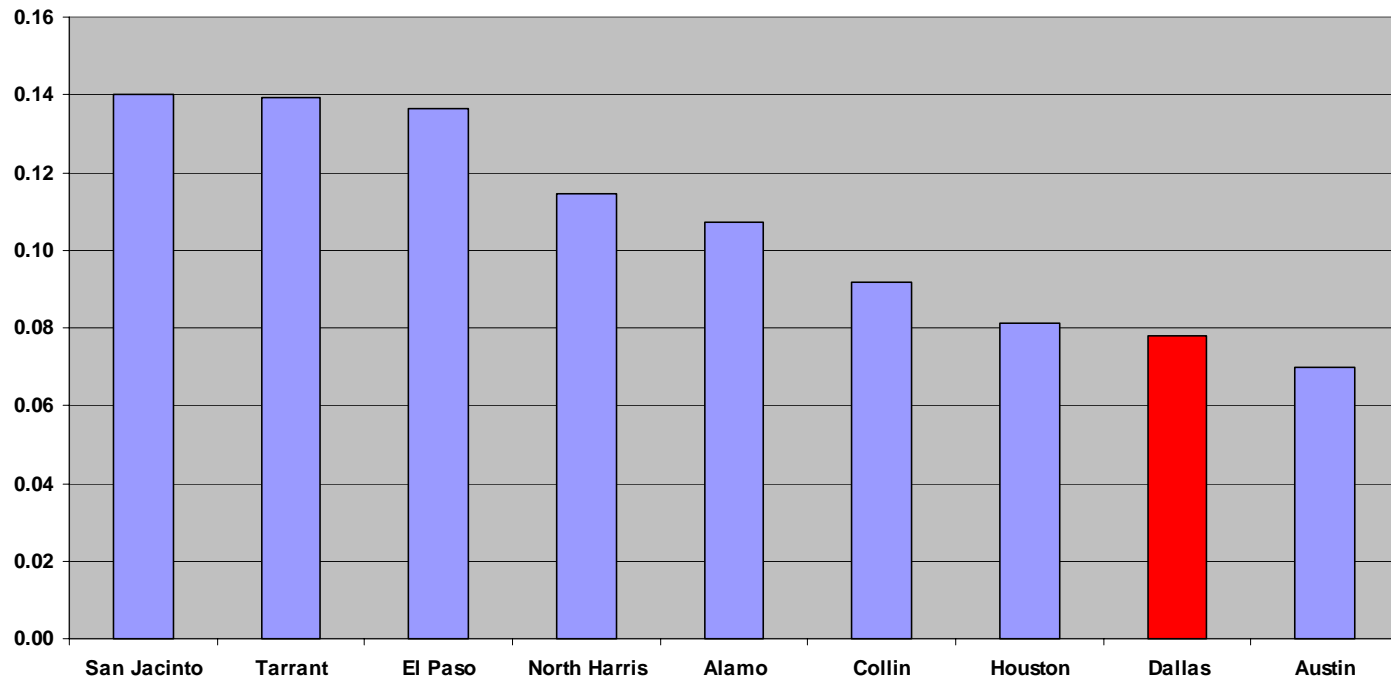
Angelina, College of the Mainland and Dallas are tied for lowest rate of all community colleges in Texas.



Tax Rates in Texas



Total Tax Rate Academic Year 2003-04



Source: TACC



Tuition and Tax Summary

- § Lowest tuition and fees of all community colleges in Texas
- § Tax rate is 45th lowest (of 50 community colleges overall) in Texas
- § Last election for general obligation bonds was in 1972



Strategic Initiatives

- § Science and Nursing/Allied Health
- § Human Services
- § Education (K-12 Teachers)
- § Technical Training
- § Performing and Visual Arts
- § Community, Economic, and Workforce Development



Brookhaven College

- § Expand and Update Science Facilities
- § Library Addition
- § Auto Technology Expansion
- § Laboratory Remodeling
- § Expand and Update Music Facilities
- § Expand and Update Workforce and Continuing Education Facilities
- § Expand Parking



Cedar Valley College

- § Expand and Update Industrial Technology Facilities
- § Expand and Update Health and Science Facilities
- § Expand and Update Performing and Visual Arts Center
- § Expand Athletic Fields and Facility



Eastfield College

- § Northeast Education Center
- § Pleasant Grove Education Center
- § Expand and Update Health, Human Services and Technology Facilities
- § Expand and Update Workforce Development Facilities
- § Expand and Update Fine Arts Facilities
- § Expand Parking



El Centro College

- § Expand and Update Allied Health and Nursing Facilities
- § Related Remodeling Projects
- § West Dallas Education Center
- § Other Remodeling



Mountain View College

- § Expand and Update Performing Arts Facilities
- § Expand and Update Science and Allied Health Facilities
- § Expand and Update Student Services and Student Life Facilities
- § Science Remodeling and Welding Relocation



Mountain View College, (cont.)

- § Athletic Fields and Recreation Complex
- § Expand and Update Economic and Workforce Development Facilities
- § Physical Plant Expansion



North Lake College

- § Expand and Update Facilities for
 - § Science and Medical Professions
 - § Workforce Development
 - § Visual and Performing Arts
- § Structural Repairs and Waterproofing
- § Adaptation and Remodel of Vacated Space



North Lake College, (cont.)

- § Expand Parking
- § Northwest Education Center
- § South Irving Education Center



Richland College

- § Expand and Update Science Facilities
- § Fine Arts Addition
- § Expand Parking
- § Learning Resources Center Expansion
- § Guadalupe Hall and ADA Elevators
- § Student Food Service Expansion



Bill J. Priest Institute for Economic Development

§ Expand and Update the Bill Priest
Institute Facilities



Project Development Requirements and Acquisition of Land

- § Project Development Requirements
- § Air Conditioning/Mechanical
- § Land Acquisition



In Summary, This Plan

- § Will support continued enrollment growth and demand by expanding capacity . . .
 - § Transfer Education
 - § Workforce Development
 - § Economic Development
 - § Basic Skills Training
 - § Community Development



Bottom Line:

We need to hear from you!

Thoughts?

Comments?

Suggestions?

